

CENTER TOWNSHIP
of MARION COUNTY

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*

300 East Fall Creek Parkway

Indianapolis, IN 46205

www.centergov.org

Fax: 317.920.4726

2009 Budget Documents

Submitted to Marion County
Auditor/
Indianapolis City Controller
&
Indiana Department of Local
Government Finance

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2008 Approved Budget Workpapers
Presented by Carl L. Drummer, Trustee
Contact Person, Alan S. Mizen, CPA, Chief Financial Officer

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Alan S. Mizen, CPA
Chief Financial Officer
300 East Fall Creek Parkway
Indianapolis, IN 46205
317-920-0300 ext 425
al.mizen@centergov.org

/s/ = signature required pages

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058
INDIANAPOLIS, IN 46204
PHONE (317) 232-3761
FAX (317) 232-8779

LOCAL UNIT BUDGET INFORMATION FOR REVIEW PURPOSES

*Please file this completed form and the requested information with your Hearing Officer before or at your annual budget hearing.

UNIT NAME:	<u>Center Township</u>	COUNTY:	<u>Marion</u>
CONTACT PERSON:	<u>Alan Mizen</u>	TITLE:	<u>CFO</u>
TELEPHONE:	<u>317-920-0300</u>	EMAIL:	<u>al.mizen@centertown.org</u>
MAILING ADDRESS:	<u>300 Fall Creek Parkway, North Drive</u> <u>Indianapolis, IN 46205</u>		

- I. Excessive levy appeals must be filed directly with the Indianapolis Department of Local Government Finance office as well as filing one copy with the Auditor.
- N/A
- | | |
|---|---|
| <input type="checkbox"/> Volunteer Fire | <input type="checkbox"/> Cost of Courts |
| <input type="checkbox"/> Fire Contract with a Municipality | <input type="checkbox"/> Township Poor Relief |
| <input type="checkbox"/> Increase in pension payments and contributions | <input type="checkbox"/> Three-year growth factor |
| <input type="checkbox"/> Public Transportation | <input type="checkbox"/> Voting machines systems |
| <input type="checkbox"/> Annexation, Consolidation or other extensions of governmental services to additional geographic areas. | <input type="checkbox"/> |
| <input type="checkbox"/> Correction of any advertising errors, mathematical errors or errors in data. | |
| <input type="checkbox"/> Shortfall due to erroneous assessed valuation | |
| <input type="checkbox"/> Operation of a new jail or juvenile detention facility | |
- II. Forms
- ☐ Prescribed budget forms (1, 2, 3, 4, 4B, 5)
 - ☐ Line 2 Worksheet (w/copies of reduction resolutions if applicable)
 - ☐ Debt Service Worksheet w/Amortization Schedules & Lease Rental Amount & Affidavits
- III. Additional information required
- ☐ Fund and Appropriation Ledgers (Computer printouts are acceptable) Ledgers must be posted and balanced through June 30, 2007. If you attended the July-August hands-on session, the fund and appropriation ledger information is not needed, unless there have been changes.
 - ☐ Investments as of June 30, 2007 (If not included in cash)
 - ☐ Copies of orders for any new Cumulative Funds established
 - ☐ Copies of orders for any new debt
 - ☐ Proofs of Publication – Budget advertisement
 - ☐ Proofs of Publication – Tax rate chart (Co. Auditor only)
 - ☐ Certificate of Miscellaneous Revenues with updated revenue form 2 if applicable
 - ☐ Certificate of Net Assessed Valuations (Auditor only)
 - ☐ Form PR7, if not submitted to State Bd. Accounts (Townships only)
 - ☐ Investment information

Was a levy excess fund set up prior to July 1 of the current year? Y N N/A

Do you anticipate transferring money to a rainy day fund? Y N

Do you request a specific tax rate? Y N If applicable, include a copy of the resolution.

Please indicate any additional comments or concerns on the backside of this form.

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Indianapolis, IN 46205

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Budget Review Forms - Additional Information

For Center Township of Marion County, Indiana

Provided by:

Alan S. Mizen, CPA
Chief Financial Officer
300 East Fall Creek Parkway
Indianapolis, IN 46205
317-920-0300 ext 425
al.mizen@centertgov.org

Excess Levy Requests:	There are no Excess Levy Requests or Appeals, forms do not apply
Investments as of June 30, 2008:	All investments are included in Cash on 6/30/08
Cumulative Funds:	There are no pre-existing or new Cumulative Funds
Debt Orders:	There are no pre-existing Debt or new Debt Orders Debt Service Worksheet is not applicable
Levy Excess Funds:	There are no pre-existing or new Levy Excess Funds as of 6/30/08
Rainy Day Fund:	There are no pre-existing or new Rainy Day Funds or transfers anticipated
PR7:	PR7 was submitted with Annual Report Form 15
Specific Tax Rate:	There is no specific rate request. Specific Levy is requested

Maximum Levy Calculation based upon estimates as growth rate information from Auditor not provided prior to required date of advertising and budget adoption. The estimated Maximum Levy use is \$3,364,170.

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Township Trustee's Budget Estimate
For the Calendar Year Ending December 31, 2009
Center Township of Marion County, Indiana
(Substitute for Budget Form 1)

101 Township Fund

410 General Government

100 Personal Services	\$ 1,106,137
200 Supplies	166,250
300 Other Services & Charges	1,770,500
400 Capital Outlays	1,370,000
9999 Total Township Funds:	<u>\$ 4,412,887</u>

840 Township Assistance Fund

441 Assistance Administration

100 Personal Services	\$ 4,142,528
200 Supplies	390,000
300 Other Services & Charges	697,500
400 Capital Outlays	650,000

442 Direct Assistance

100 Medical, Hospital and Burial	390,000
200 Other Direct Relief	3,575,000

443 Other Assistance	<u>50,000</u>
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9999 Total Township Assistance Fund	<u>\$ 9,895,028</u>
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Respectfully submitted to the Township Board this 22nd day of September 2008



Carl L. Drummer
Center Township Trustee

TOWNSHIP FUND #101

	2005 Total Estimate	2006 Total Estimate	2007 Total Estimate	2008 Total Estimate	2009 Total Estimate
I. 410 GENERAL GOVERNMENT					
1. Personal Services					
A. Salaries and wages	510,015	550,800	616,500	531,766	715,000
B. Employee Benefits					
a. Social Security	56,100	120,300	130,300	103,443	119,250
b. Unemployment Compensation		5,000	5,000	3,000	8,000
c. P.E.R.F.	40,800	44,100	49,300	63,846	64,350
d. Insurance	66,435	99,100	111,000	166,281	199,537
Category Total	673,350	819,300	912,100	868,336	1,106,137
2. Supplies					
A. Office Supplies					
a. Record books					
b. Stationery & office supplies	12,000	15,000	15,000	14,750	28,250
c. Printing and postage	9,000	11,000	25,000	19,300	35,500
B. Operating supplies	10,000	15,000	22,000	21,500	35,000
C. Repair & maintenance supplies	14,500	14,500	25,000	25,000	27,500
D. Other supplies	35,000	35,000	35,000	30,000	40,000
Category Total	80,500	90,500	122,000	110,550	166,250
3. Other Services and Charges					
A. Professional Services	145,000	275,000	475,000	458,000	515,000
B. Communication and Transportation					
a. Travel Expense	7,500	10,000	10,000	10,000	20,000
b. Telephone tolls & telegrams	12,000	18,000	28,000	30,000	30,000
C. Advertising & Printing	3,000	4,500	4,500	5,000	5,000
D. Insurance					
a. Official Bonds	1,000	1,000	1,000	1,000	1,500
b. Other Insurance	90,000	100,000	155,000	150,000	185,000
E. Utility Services	245,000	275,000	325,000	374,360	525,000
F. Repairs & maintenance	95,000	125,000	200,000	187,192	395,000
G. Rentals					
a. Office Rent	20,000	20,000	20,000	17,000	18,000
b. Office Telephone Rental	-	-	-	-	-
c. Other Rentals	3,000	3,000	3,000	5,750	8,500
H. Dues and Subscriptions	4,000	4,000	4,000	4,200	5,000
I. Promotional Funds	5,000	7,500	7,500	7,500	7,500
J. Training (other than Assessing)	7,500	25,000	35,000	35,000	55,000
Category Total	638,000	868,000	1,268,000	1,285,002	1,770,500
4. Capital Outlays					
A. Land					
B. Buildings	350,000	250,000	625,000	700,000	1,000,000
C. Machinery & Equipment	150,000	200,000	325,000	295,000	370,000
Category Total	\$ 500,000	\$ 450,000	\$ 950,000	\$ 995,000	\$ 1,370,000
Total Estimate Township Fund:	1,891,850	2,227,800	3,252,100	3,258,888	4,412,887
Township Fund Levy	\$ 359,150	\$ 359,100	\$ 359,100	\$ 359,100	\$ 359,100
Township Assistance Fund Levy	\$ 2,475,830	\$ 2,475,800	\$ 2,475,800	\$ 2,474,926	\$ 2,475,800
Total Levy All Funds	\$ 2,834,980	\$ 2,834,900	\$ 2,834,900	\$ 2,834,026	\$ 2,834,900
Township Rates	0.00662	0.00662	0.00662	0.00734	0.00734
Township Assistance Rates	0.04564	0.04564	0.04564	0.05051	0.05051
Total Rates	0.05226	0.05226	0.05226	0.05785	0.05785
Amount Under Maximum Levy Amount	\$ 5,254,306	\$ 5,254,386	\$ 421,536	\$ 101,186	\$ (2,834,900)
Total Budgets	\$ 14,541,080	\$ 14,984,100	\$ 14,754,200	\$ 13,729,054	\$ 14,307,915

TOWNSHIP ASSISTANCE FUND #840

	2005 Total <u>Estimate</u>	2006 Total <u>Estimate</u>	2007 Total <u>Estimate</u>	2008 Total <u>Estimate</u>	2009 Total <u>Estimate</u>
I. 441 ASSISTANCE ADMINISTRATION					
1. Personal Services					
A. Salaries and wages	2,862,000	2,962,200	3,065,900	2,925,828	2,777,528
B. Employee Benefits	-	-	-	-	-
a. Social Security	372,060	453,200	469,100	450,000	425,000
b. Unemployment Compensation	50,000	40,000	40,000	40,000	40,000
c. P.E.R.F.	214,650	237,000	245,300	246,900	250,000
d. Insurance	885,000	785,000	650,000	805,500	650,000
Category Total	\$ 4,383,710	\$ 4,477,400	\$ 4,470,300	\$ 4,468,228	\$ 4,142,528
2. Supplies					
A. Office Supplies					
a. Record books	25,000	25,000	25,000	25,000	15,000
b. Stationery & office supplies	128,000	120,000	90,000	90,000	75,000
c. Printing and postage	75,000	70,000	70,000	60,000	40,000
B. Operating supplies	75,000	70,000	70,000	60,000	50,000
C. Repair & maintenance supplies	95,000	115,000	115,000	115,000	105,000
D. Other supplies	150,000	150,000	150,000	140,000	105,000
Category Total	\$ 548,000	\$ 550,000	\$ 520,000	\$ 490,000	\$ 390,000
3. Other Services and Charges					
A. Legal & Professional Services	200,000	325,000	325,000	250,000	200,000
B. Traveling Expenses (Investigator)	20,000	40,000	40,000	40,000	40,000
C. Insurance	155,000	160,000	160,000	160,000	150,000
D. Utility Services	110,000	150,000	150,000	150,000	150,000
E. Repairs & maintenance	50,000	100,000	100,000	100,000	75,000
F. Rentals	25,000	20,000	20,000	20,000	20,000
G. Promotional Funds	5,000	7,500	7,500	7,500	7,500
H. Education & Training	-	35,000	35,000	35,000	50,000
H. Other	9,390	9,300	9,300	9,300	5,000
Category Total	\$ 574,390	\$ 846,800	\$ 846,800	\$ 771,800	\$ 697,500
4. Capital Outlays					
A. Equipment	750,000	750,000	650,000	650,000	400,000
B. Building Improvements	1,750,000	1,500,000	1,000,000	500,000	250,000
Category Total	\$ 2,500,000	\$ 2,250,000	\$ 1,650,000	\$ 1,150,000	\$ 650,000
Total Estimate Administration:	\$ 8,006,100	\$ 8,124,200	\$ 7,487,100	\$ 6,880,028	\$ 5,880,028
II. 442 DIRECT ASSISTANCE					
1. Medical, Hospital & Burial					
A. Svcs of Physicians, Surgeons&O	5,000	5,000	5,000	5,000	5,000
B. Services of Surgeons	-	-	-	-	-
C. Prescriptions	25,000	25,000	25,000	25,000	25,000
D. Hospital Expenses(not Surgeons	-	-	-	-	-
E. Burials and ambulance service	300,000	350,000	350,000	350,000	350,000
F. Expenses of clients in County Hc	10,000	10,000	10,000	10,000	10,000
Category Total	\$ 340,000	\$ 390,000	\$ 390,000	\$ 390,000	\$ 390,000
2. Other Direct Relief					
A. Food & household supplies	425,000	450,000	450,000	450,000	450,000
B. Clothing & shoes	950,000	950,000	950,000	950,000	950,000
C. Shelter	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
D. Fuel	100,000	200,000	200,000	200,000	200,000
E. Public utility service	775,000	900,000	900,000	900,000	900,000
F. Transportation & moving	50,000	75,000	75,000	75,000	75,000
Category Total	\$ 3,300,000	\$ 3,575,000	\$ 3,575,000	\$ 3,575,000	\$ 3,575,000
III. 443 OTHER ASSISTANCE					
Education	50,000	50,000	50,000	50,000	50,000
Rehab houses	10,000	10,000	-	-	-
Other					
Category Total	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Estimate Direct Assistance:	\$ 3,700,000	\$ 4,025,000	\$ 4,015,000	\$ 4,015,000	\$ 4,015,000
Total Estimate Township Assistance Fund:	\$ 11,706,100	\$ 12,149,200	\$ 11,502,100	\$ 10,895,028	\$ 9,895,028
Levy	\$ 2,475,830	\$ 2,475,800	\$ 2,475,800	\$ 2,474,926	\$ 2,475,800

**CENTER TOWNSHIP
of MARION COUNTY**

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*

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Indianapolis, IN 46205

www.centertown.gov

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Estimate of Miscellaneous Revenues
Estimated Amounts to be Received - Form 2

TWP FUND

	Jul 08 - Dec 08	Jan 09 to Dec 09
Lic Excise	\$ 8,000	\$ 16,000
Fit	10,831	20,000
COIT	-	-
CVET	3,067	6,000
Interest	75,000	125,000
Docket	135,000	310,000
Rent	105,000	155,000
Other	7,500	7,500
Total	<u>\$ 344,398</u>	<u>\$ 639,500</u>

TWP ASSISTANCE FUND

Lic Excise	\$ 75,000	\$ 120,000
Fit	75,000	140,000
COIT & LOIT	988,000	2,000,000
CVET	21,000	40,000
Interest	270,000	300,000
Rent	-	50,000
SSI reimb	45,000	95,000
Other	20,000	50,000
Total	<u>\$ 1,494,000</u>	<u>\$ 2,795,000</u>

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Certificate of Micellaneous Revenues
Center Township of Marion County

~~This is to Certify that the attached Form-2 Estimates of Miscellaneous Revenue has been revised and reflects the most accurate revenue forecasts for the peroid of July 1, 2006 through December 31, 2006.~~

ASM This is to certify that the Form-2 Estimates of Miscellaneous Revenue submitted with my budget is accurate and requires "No Change"

Dated this 22th day of September, 2008


Alan S. Mizen, CPA, CFO

Title: Chief Financial Officer

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Notice to Taxpayers of Budget Estimates and Tax Levies

In the matter of determining tax rates for certain purposes by Center Township before the Township Board of Center Township of Marion County, Indiana

Creek Parkway on Monday, September 8th, 2008 at 5:00 PM, will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 300 East Fall Creek Parkway on Monday, September 22th, 2008 at 5:00 PM to adopt the following budget:

Special assistance is available for handicapped persons who desire to attend by calling 633-3610.

Net Assessed Valuation: \$4,900,000

BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	\$ 4,412,887	\$ 428,958	\$ -	\$ 359,622
Township Assistance Fund	\$ 10,895,028	\$ 2,935,212	\$ -	\$ 2,474,900
Total:	\$ 15,307,916	\$ 3,364,170	\$ -	\$ 2,834,522

The estimated 2009 Civil Township Fund rate is \$ 0.007325

The estimated 2009 Township Assistance Fund rate is \$ 0.050509

Upon determination rates will be reduce to reflect 2009 Local Option Income Tax

The 2009 estimated maximum levy limitation for this unit is \$ 3,364,170

The Property Tax Replacement Credit used to reduce the rate for this unit is unknown at this time.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Carl L. Drummer/s/
Trustee of Center Township of Marion County, Indiana
August 28th, 2008

Notice to Taxpayers of Budget Estimates and Tax Levies
In the matter of determining tax rates for certain purposes by Center Township before the
Township Board of Center Township of Marion County, Indiana

Notice is hereby given to taxpayers of Center Township of Marion County, Indiana, that the proper officers of said township at 300 East Fall Creek Parkway on Monday, September 8th, 2008 at 5:00 PM, will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 300 East Fall Creek Parkway on Monday, September 22nd, 2008 at 5:00 PM to adopt the following budget:

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Net Assessed Valuation: \$ 4,900,000,000.00
BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	\$ 4,412,887	\$ 428,958	\$ 0	\$ 359,622
Township Assistance Fund	\$ 10,895,028	\$ 2,935,212	\$ 0	\$ 2,475,800
Total:	\$ 15,307,915	\$ 3,364,170		\$ 2,835,422

The estimated 2009 Civil Township Fund rate is \$ 0.00734
The estimated 2009 Township Assistance Fund rate is \$ 0.05053
The 2009 estimated maximum levy limitation for this unit is \$ 3,364,170

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6.1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Carl L. Drummer/s/
Trustee of Center Township of Marion County, Indiana
August 28th, 2008

Form Prescribed by State Board of Accountants

CENTER TOWNSHIP TRUSTEES
(Governmental Unit)

To.....Dr.

Marion
County, IndianaPUBLISHER'S CLAIM
I. D. #35-1569568

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines.

Head - number of lines 1
 Body - number of lines 80
 Tail - number of lines 81

Notice to Taxpayers of Budget Estimates and Tax Levies

COMPUT In the matter of determining tax rates for certain purposes by Center Township before the Township Board of Center Township of Marion County, Indiana

81 Notice is hereby given to taxpayers of Center Township of Marion County, Indiana, that the proper officers of said township at 300 East Fall Creek Parkway on Monday, September 8th, 2008 at 5:00 PM will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 300 East Fall Creek Parkway on Monday, September 22nd, 2008 at 5:00 PM to adopt the following budget:

Special assistance is available for handicapped persons who desire to attend by calling 633-3610.

Net Assessed Valuation: \$ 4,900,000,000.00

BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	\$ 4,412,887	\$ 428,958	\$ 0	\$ 359,622
Township Assistance Fund	\$ 10,895,028	\$ 2,935,212	\$ 0	\$ 2,475,800
Total	\$ 15,307,915	\$ 3,364,170		\$ 2,835,422

The estimated 2009 Civil Township Fund rate is \$ 0.00734

The estimated 2009 Township Assistance Fund rate is \$ 0.05053

The 2009 estimated maximum levy limitation for this unit is \$ 3,364,170

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1-1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Carl L. Dummer/s/
 Trustee of Center Township of Marion County, Indiana
 August 28th, 2008

Personally appeared before me, a notary public in and for said county and state, the undersigned, Bernice Matheson, who, being duly sworn, says that she is Business Manager of the Indiana Herald a weekly newspaper of general circulation printed and published in the English language in the (city) (town) of Indianapolis in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for one time on the dates of publications being as follows:

8/28 & 9/4, 2008 invoice #8347

Bernice MathesonSubscribed and sworn to before me this 11th day of September, 2008Jenna Rush State of Indiana
Notary Public County of MarionMy commission expires Nov. 19, 2011

ATTACH COPY

OF ADVERTISEMENT

HERE

PROOF OF PUBLICATION

for

The Indianapolis Recorder Newspaper

Indiana's Greatest Weekly

2901 N Tacoma Ave

Indianapolis, IN 46218

Office (317) 924-5143 ~ Fax (317)921-6653

PUBLISHER'S CLAIM

Computation of charges:

PUBLIC NOTICE

Notice to Taxpayers of Budget Estimates and Tax Levies
In the matter of determining tax rates for certain purposes by Center Township before the
Township Board of Center Township of Marion County, Indiana

Notice is hereby given to taxpayers of Center Township of Marion County, Indiana, that the proper officers of said township at 309 East Fall Creek Parkway on Monday, September 8th, 2008 at 5:00 PM, will conduct a public hearing on the year 2009 budget. Following this hearing, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 309 East Fall Creek Parkway on Monday, September 22nd, 2008 at 5:00 PM to adopt the following budget.

Special assistance is available for handicapped persons who desire to attend by calling 533-3610.

Net Assessed Valuation: \$ 4,900,000,000.00
BUDGET ESTIMATES AND TAX LEVIES

1	2	3	4	5
Township Funds	Budget Estimate	Maximum estimated funds to be raised (including appeals)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
Township Fund	\$ 4,412,887	\$ 428,938	\$ 0	\$ 359,622
Township Assistance Fund	\$ 10,895,028	\$ 2,935,212	\$ 0	\$ 2,475,800
Total	\$ 15,307,915	\$ 3,364,170		\$ 2,835,422

The estimated 2009 Civil Township Fund rate is \$ 0.00734
The estimated 2009 Township Assistance Fund rate is \$ 0.05053
The 2009 estimated maximum levy limitation for this year is \$ 3,364,170.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-15, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objection taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Carl L. Drummer/s/
Trustee of Center Township of Marion County, Indiana
August 28th, 2008

Account Executive

Date: August 26, 2008

PUBLISHER'S AFFIDAVIT

State of Indiana, Marion County, ss:

A notary public in the state of Indiana who being duly sworn upon her oath, says (s)he is a clerk for The Indianapolis Recorder, a weekly newspaper of general circulation, printed and published in the English language in the city of Indianapolis, in the county of Marion, that the notice of which the attached is a true copy, was duly published in said paper for 1 times successively, the dates of publication being as follows:

-----8/22/08-----

SUBSCRIBED AND SWORN to before me, this 26 day of August, 2008

Andrea Kay Selwer # 527150

Notary Public

My Commission Expires August 21, 2011

CENTER TOWNSHIP
of MARION COUNTY

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*
300 East Fall Creek Parkway
Indianapolis, IN 46205
www.centertgov.org

Fax: 317.920.4726

Certificate of Appropriations

To the Trustee of Center Township of Marion County, Indiana:

This is to certify that at a regular meeting of the Township Board of this Township, held at 300 East Fall Creek Parkway on the 22nd day of September, 2008, the following appropriations were made for the calendar year ending December 31, 2009.

101 Township Fund

410 General Government

100 Personal Services	\$1,106,137
200 Supplies	\$166,250
300 Other Services and Charges	\$1,770,500
400 Capital Outlays	\$1,370,000
	<hr/>

9999	Total Township Funds:	\$4,412,887
------	-----------------------	-------------

840 Township Assistance Fund

441 Welfare Administration

100 Personal Services	\$4,142,528
200 Supplies	\$390,000
300 Other Services and Charges	\$697,500
400 Capital Outlays	\$650,000


442 Direct Assistance

100 Medical, Hospital and Burial	\$390,000
200 Other Direct Relief	\$3,575,000


443 Other Assistance


9999	Total Township Assistance Fund	\$50,000
		<hr/>
		\$9,895,028

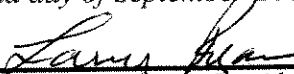
Respectfully submitted, the 22nd day of September 2008.

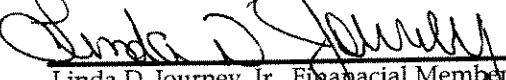

Howard Smith, President


John C. Warren, Jr., Secretary


Deloris Harmon-Sayles, Member


Harry L. Liggett, Member


Larry M. Ryan, Vice President


Linda D. Journey, Jr., Financial Member


Phyllis A. Carr, Member

CENTER TOWNSHIP of MARION COUNTY

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*
300 East Fall Creek Parkway
Indianapolis, IN 46205
www.centergov.org

Fax: 317.920.4726

2009 Budget Estimate (Form 4B)

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: Center Township of Marion County

County: Marion

Funds: Township and Township Assistance

Net Assessed Valuation: \$ 4,900,000,000

Line Number		Township	Township Assistance	Total
1	Budget estimate 2009	\$4,412,887	\$9,895,028	14,307,915
2	Exp Jul - Dec 08	2,497,196	1,813,805	4,311,001
3	Add Approp Current Yr	-	-	-
4	Loans	-	-	-
5	Total Est Exp	6,910,083	11,708,833	18,618,916
6	Cash Bal 6/30/08	5,480,222	2,497,004	7,977,226
7	Dec Tax Collection	90,000	2,450,000	2,540,000
8	Misc Jul-Dec 08 Rev	344,398	1,494,000	1,838,398
	Misc Rev Total Jan -Dec 09	639,500	2,795,000	3,434,500
9	Total funds	6,554,120	9,236,004	15,790,124
10	Net Amt Required	(355,963)	(2,472,829)	(2,828,792)
11	Operating Balance	3,659	2,071	5,730
12	Amount to be Raised	(359,622)	(2,474,900)	(2,834,522)
13	Prop Tax Replace Cr	-	-	-
14	Net Amt to be Raised	(359,622)	(2,474,900)	(2,834,522)
15	Levy Excess	-	-	-
16	Tax Levy	359,622	2,474,900	2,834,522
17	Tax Rate	0.00734	0.05051	0.05785
	Assessed Value (AV)	4,900,000,000	4,900,000,000	

CENTER TOWNSHIP
of MARION COUNTY

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CARL L. DRUMMER, *Trustee*

300 East Fall Creek Parkway
Indianapolis, IN 46205

www.centergov.org


Fax: 317.920.4726

**Budget Submission Letter and Certificate
To the Auditor of Marion County, Indiana:**

(Form 5)

The undersigned herewith submits two copies of the budget adopted by the Township Board of Center Township, Marion County, Indiana, for the year ending December 31, 2009, for filing and presentation to the County Board of Tax Adjustment.

I Certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 22, 2008, fixing the appropriations and the tax levies


Carl L. Drummer, Township Trustee


Certificate of Tax Rates

I hereby certify that at a regular meeting of the Township Board of Center Township, Marion County, Indiana, on the 22nd day of September 2008, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2009 to be collected in the year 2009.

For the Township Fund, the rate of \$0.00732 per one hundred dollars of taxable property.
For the Township Assistance Fund, the rate of \$0.05051 per one hundred dollars of taxable

Respectfully submitted, the 22nd day of September 2008.


Absent
Howard Smith, President



John C. Warren, Jr., Secretary

Absent
Deloris Harmon-Sayles, Member

Absent
Harry L. Liggett, Member


Larry M. Ryan, Vice President


Linda D. Journey, Jr., Financial Member


Phyllis A. Carr, Member

CENTER TOWNSHIP
of MARION COUNTY

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*
300 East Fall Creek Parkway
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www.centergov.org

Fax: 317.920.4726

Department of Local Government Finance
Line 2 (Form 4B) Budget Worksheet
Date: As of June 30, 2008

Fund Code:	101	840
Fund Name:	Township	Township Assistance

Appropriations

1) CY Approved Budget	3,239,257	11,820,028
2) Encumbrances Brought Forward	-	-
3) Additional Approp 1-1 to 6-30	-	-
4) Other Non-Appropriate Obligations	-	-
5) Total Approved Appropriations	<u>3,239,257</u>	<u>11,820,028</u>

Disbursements

6) January thru June CY	742,061	3,006,223
7) Appropriations Balance	<u>2,497,196</u>	<u>8,813,805</u>
8) Reductions July - Dec	-	7,000,000
9) Line 2 on Budget Form 4B	<u>2,497,196</u>	<u>1,813,805</u>

10) Line 3 Budget Form 4B

Line 4A Budget Form 4B

11) Levy Excess not Transferred	-	-
12) Temp Loans Outstanding	-	-
13) Total - Line 4A Form 4B	<u>-</u>	<u>-</u>

Line 4B Budget form 4B

14) Temp Loans to be Repaid	<u>-</u>	<u>-</u>
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Line 6 June 30 Cash & Inv Balance	<u>5,480,222</u>	<u>2,497,004</u>
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CENTER TOWNSHIP of MARION COUNTY

CARL L. DRUMMER, *Trustee*
300 East Fall Creek Parkway
Indianapolis, IN 46205

Telephone: 317.920.0300

Fax: 317.920.4726

2008 Unit Maximum Levy Worksheet

	Total All Funds	Twp Fund	Twp Asst	2007 rates	%	max levy allocation	Levy Certified	unused	1/2 of 1/2 unused
Calculate Maximum Permissible Levy and Adjust for CAGIT	2,833,839	358,913	2,474,926						
2008 Maximum Permissible Levy (2008 actual levy)	-	-	-	0.0066	0.12643678	374,895	321,598	53,298	13,324
- 2008 Temporary Adjustments to Maximum	105,384	13,324	92,060	0.0456	0.87356322	2,590,186	2,221,947	368,238	92,060
+ 1/2 of 1/2 of 2007 Unused Maximum Levy				0.0522	1.00	2,965,081	2,543,545	421,536	105,384
						2008			
+ 1/2 of 2008 Unused Maximum Levy	234,522	32,440	202,082	2008 rates		max levy allocation	Levy Certified	unused	1/2 of unused
				0.00732	0.138322	456,861	358,913	64,879	32,440
				0.0456	0.861678	2,846,022	2,474,926	404,165	202,082
				0.05292	1.0000	3,302,883	2,833,839	469,044	234,522

Allocation of Circuit Breaker

	2,009	2,010
Twp 101	40,607.51	38,984.34
Twp Asst 840	277,863.49	266,756.66
Total 2009	318,471.00	305,741.00

Personal Nonfarm Income Growth Factor

Average 6 Year Growth Rate (used 2007)	1.036	1.036	1.036
Final Growth Factor must not be greater than the Max	1.06	1.06	1.06
2009 Unit Maximum Levy (At Statutory 6%)	3,364,170	428,958	2,935,212

Calculate Annexation Factor

2009 Annexation Factor

Unable to identify Used 1.00

Final Annexation Factor

2009 Levy Adjusted by Annexation Factor

2009 Levy Adjusted for Services provided in 2008
None provided used

INFORMATION NEEDED TO USE THIS FORMULA WAS NOT AVAILABLE
AT THE TIME OF THE BUDGET PRESENTATION. AN ESTIMATE OF
\$3,364,170 WAS USED FOR BUDGETTING PURPOSES.

Center Township of Marion County
General Ledger Summary & Appropriations Report
As of: June 30, 2008

840 Township Assistance Fund Beginning Balance (4,396,181.51)

Receipts

840-40010	General Property Tax	(4,435.99)
840-40010	Financial Institution Tax	(18,862.37)
840-40030	Auto & Aircraft Excise Tax	(21,885.54)
840-40060	County Option Income Tax COIT	(951,881.52)
840-40065	LOIT Local Option Income Tax	(50,704.50)
840-41280	Refunds and Reimbursements	(1,092.79)
840-41290	Poor Relief Reimbursement SSI	(58,182.77)

Total Receipts

(1,107,045.48)

Disbursements

Welfare Administration

Personal Services

840-50130	Administration Compensation	717,198.74
840-50130.02	Administration Compensation Y	64,333.75
840-50130.03	Administration Compensation FC	101,485.66
840-50140	Support Staff Compensation	334,384.05
840-50200	Township Portion of Taxes	88,242.63
840-50210	Twp Portion - Health Insurance	241,156.50
840-50220	Twp Portion Dental Insurance	13,713.63
840-50230	Twp Portion of Life Insurance	4,690.98
840-50240	Retirement Costs - Poor Relief	106,007.71
840-50250	Other Payroll W/H & Expenses	970.25

<i>Total Personal Servic</i>	1,672,183.90	4,468,228.00	2,796,044.10
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Supplies

840-50320	Office Supplies	41,037.07
840-50400	Small Tools & Equipment	933.11
840-50400.02	Small Tools & Supplies Y	117.36
840-50450	Other Supplies	1,917.71
840-50700	Postage, Frieght, & Shipping	3,714.52
840-50810	Publication of Legal Notices	21.29
840-50820	Other Printing & Publication	3,165.00

<i>Total Supplies</i>	50,906.06	490,000.00	439,093.94
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Other Services & Charges

840-50500	Attorney Fees	55,957.28
840-50530	Licensing Fees	240.00
840-50550	Payroll Service Expenses	15,416.29
840-50560	Other Contractual Services	28,558.75
840-50600	Travel & Mileage Expenses	2,333.38
840-50900	General Insurances	38,933.00
840-51000	Telephone/Pager Utilities	9,335.24
840-51005	Telephone Utilities Pay Phone	12,145.27
840-51010	Electric Utilities	28,082.34
840-51020	Gas Utilities	32,613.23
840-51030	Water Utilities	1,361.83
840-51050	Trash Utilities	1,897.36
840-51060	Internet Utilities	118.65
840-51120	Equipment Rental	15,053.75
840-51130	Other Rentals	192.00
840-51400	Professional Dues & Subscript.	668.99
840-51410	Training & Employee Education	6,560.32
840-51420	Conferences & Seminars	2,000.00
840-51500	Promotional Exp Poor Relief Fd	413.00
840-50330	Repairs & Maintenance Bldgs.	46,388.47
840-50340	Repairs & Maintenance Equip.	3,469.00
840-50345	Repairs & Maintenance Computer	35,475.82
840-50350	Repairs & Maintenance Vehicle	18,546.87
840-50360	Repairs & Maintenance Other	2,482.47
840-50360.02	Repairs & Maintenance Other Y	4,506.51

<i>Total Other Services</i>	362,749.82	771,800.00	409,050.18
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Capital Outlay

840-52020	Capital Outlay Equip. & Furn.	3,561.98
840-52030	Capital Outlay Technology	12,007.00

Center Township of Marion County
General Ledger Summary & Appropriations Report
As of: June 30, 2008

Total Assistance Administration

<i>Total Capital Outlay</i>	15,568.98	1,450,000.00	1,434,431.02
	<u>2,101,408.76</u>	<u>7,180,028.00</u>	<u>5,078,619.24</u>

Direct Assistance

Medical & Burial

840-75250	Asstnce Burial Expenses	86,940.00
840-75251	Asstnce Graves Expenses	65,595.00

<i>Total Medical & Bur.</i>	152,535.00	395,000.00	242,465.00
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Other Direct Relief

840-75010	Asstnce Medical/ Prescription	923.10
840-75020	Asstnce Rent/Lodging/Mortgage	288,941.11
840-75025	Asstnce Emrgncy Housng/Mission	38,365.00
840-75030	Asstnce Food - Groceries	1,853.93
840-75040	Asstnce Household Supplies	12,341.28
840-75050	Asstnce Clothing and Shoes	114,333.98
840-75060	Asstnce Clothing Children	103,655.85
840-75100	Asstnce Utils Electric	72,170.68
840-75110	Asstnce Utils Gas	82,422.27
840-75120	Asstnce Utils Water/Sewer/Tras	11,782.06
840-75130	Asstnce Utils Telephone	680.22
840-75300	Asstnce Transprtion/bus/cab	24,078.00
840-75310	Asstnce Traveler's Aid	712.70
840-75350	Asstnce Other - Describe	18.73

<i>Total Other Direct R.</i>	752,278.91	4,245,000.00	3,492,721.09
	<u>904,813.91</u>	<u>4,640,000.00</u>	<u>3,735,186.09</u>

Total Direct Assistance

Total Disbursements

<u>3,006,222.67</u>	<u>11,820,028.00</u>	<u>8,813,805.33</u>
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Change in Fund Balance

1,899,177.19

Ending Fund Balance 6/30/08

(2,497,004.32)

CENTER TOWNSHIP of MARION COUNTY

Telephone: 317.920.0300

CARL L. DRUMMER, *Trustee*
300 East Fall Creek Parkway
Indianapolis, IN 46205
www.centertownship.org

Fax: 317.920.4726

Resolution 080922

Adoption of Budget Appropriations and Tax Rates for 2009

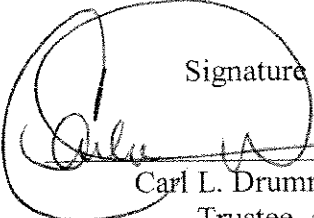
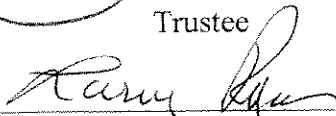
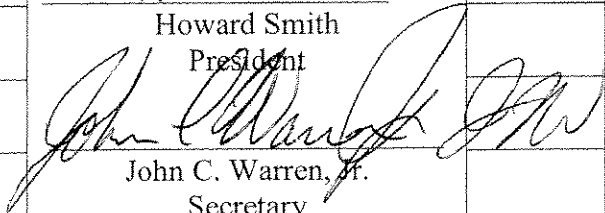
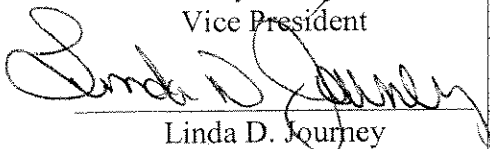

WHEREAS, Center Township, Marion County, Indiana has advertised the proposed budget as required by statute; and

WHEREAS, Center Township, Marion County, Indiana has held a public hearing on the proposed budget on September 8, 2008 as required by statute; and

WHEREAS, Center Township, Marion County, Indiana has authority and responsibility for the administration of the operations, activities, and financial activity of the Township; and

WHEREAS, there are no known objections or provisions that prohibit adopting said budget and appropriating the funds as presented, advertised, and discussed in the required public forum:

NOW, THEREFORE, BE IT RESOLVED by the Township Board of Center Township, Marion County, Indiana that the Township Budget and Appropriations for the year ending December 31, 2009, as presented, advertised, and heard in amounts indicated on the attached Certificate of Appropriations be approved and adopted.

Signature	Approve Initial	Object Initial	Signature	Approve Initial	Object Initial
 Carl L. Drummer Trustee	Attestation	Only	Absent Howard Smith President		
 Larry M. Ryan Vice President	LR		 John C. Warren, Jr. Secretary		
 Linda D. Journey Financial Member	LJ		Absent Delores Harmon-Sayles Member		
 Phyllis A. Carr Member	PC		Absent Harry L. Liggett Member		

Instructions for Taxing Units

1. Open your taxing unit's worksheet.
2. Fill out the proposed budget and levy amounts by fund in columns C and G of the worksheet.
3. When you have finished, click the "commit" button. This will lock the worksheet so that the county councils may only type their recommended budgets and levies in Columns E and I.

Information for taxing units with appointed boards:

All budgets from units with appointed boards are subject to review by the county council. If a taxing unit's total budget increases by more than the average growth quotient (AVGQ), the budget must be adopted by the county council. If a taxing unit's total budget increases by less than the AVGQ, it will receive a nonbinding recommendation from the county council.

Information for taxing units with elected boards:

All property-tax supported budgets from units with elected boards are subject to review by the county council. The county council will issue a nonbinding recommendation to the taxing unit.

Marion County

County Council Property Tax Budget Review Form Taxing Unit Type, Levy, and Rate

Budget Year 2009

Comparison of the current year property tax levy to the proposed property tax levy.

2008 Budget Year 3.70% 2009 Budget Year 4.00%
State Average Growth Quot 3.70% 4.00%
County Growth Quotient: 3.60%

Unit Type: **Township** Council Recommendation:

Unit Name: **CENTER TOWNSHIP**

Unit Code: **4920001**

Commit

Approve

Modify

Fund Code	Fund Name	A Fund Balance as of 6-30-2007	B 2008 Estimated Budget	C 2009 Unit Proposed Budget	D % Change, 2008-2009	E Difference County Growth Quotient	F 2009 County Approved Budget	G 2008 Estimated Levy	H 2009 Unit Proposed Levy	I % Change, 2008-2009	J Difference County Growth Quotient	K 2009 County Approved Levy
0101	GENERAL	\$ 3,482,724	\$ 3,239,257	\$4,412,887	36.23%	32.63%		\$ 359,622	\$ 359,622	0.00%	0.00%	
0840	TOWNSHIP ASSISTANCE	\$ 4,429,292	\$11,820,028	#####	-7.83%	-11.43%		\$ 2,474,926	\$ 2,474,926	0.00%	0.00%	
				79845028	0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
					0.00%	0.00%				0.00%	0.00%	
9999	TOTAL	\$ 7,912,016	\$15,059,285	#####	1.65%	-1.95%		\$ 2,834,548	\$ 2,834,548	0.00%	0.00%	\$ -